

Pittsfield Charter Township

6201 West Michigan Avenue, Ann Arbor, MI 48108 Phone: (734) 822-3135 • Fax: (734) 944-6103 Website: www.pittsfield-mi.gov David Sarns, **Chair**Felicia Brabec
Mandy Grewal
Claudia Kretschmer
Bill Linfield
Bill Reminder
Steven Strauss

State Street Corridor Improvement Authority

STATE STREET CORRIDOR IMPROVEMENT AUTHORITY AGENDA

November 16, 2016, 1:00 pm Large Conference Room Pittsfield Charter Township Administration Building

- 1.0 Call Meeting to Order/1:00 p.m.
- 2.0 Roll Call
- 3.0 Approval of the Agenda
- 4.0 Approval of Prior Minutes
 - 4.1. Minutes of July 6, 2016
- 5.0 Public Comment
- 6.0 Board Member Comment
- 7.0 New Business
 - 7.1. Annual Budget
 - 7.2. WCRC Discussion on State Street
- 8.0 Adjournment

This notice is posted in compliance with PA 267 of 1976 as amended (Open Meetings Act), MCLA 41.72a (2) (3) and the Americans with Disabilities Act (ADA).

Pittsfield Charter Township

State Street CIA

2017 Budget Request

| | | | 2016 | |
|-----------------------------------|-----------------------------------|-------------|----------|--------------|
| GL Number | Description | 2015 Actual | Approved | 2017 Request |
| Estimated Revenue | | | | |
| 247-000.000-402.000 | TAXES-TIFF CAPTURE | 9,555 | 57,765 | 41,036 |
| 247-000.000-665.000 | INTEREST EARNINGS | 3 | - | 75 |
| Total Estimated Revenue: | | 9,558 | 57,765 | 41,111 |
| | | | | |
| Appropriations | | | | |
| 247-000.000-740.000 | OPERATING SUPPLIES | - | 500 | 500 |
| 247-000.000-820.000 | PLANNING CONSULTANT | - | 3,000 | 3,000 |
| 247-000.000-821.000 | ENGINEERING SERVICES | - | 3,000 | 3,000 |
| 247-000.000-826.000 | LEGAL SERVICES | - | 3,000 | 3,000 |
| 247-000.000-901.000 | ADVERTISING EXPENSES | - | 500 | 500 |
| 247-000.000-966.000 | ADMINISTRATION CHARGES | - | 5,000 | 5,000 |
| Total Appropriations: | | - | 15,000 | 15,000 |
| Net of Revenues & Appropriations: | Net of Revenues & Appropriations: | 9,558 | 42,765 | 26,111 |
| | Beginning Fund Balance January | 6,088 | 15,646 | 58,411 |
| | Ending Fund Balance December | 15,646 | 58,411 | 84,522 |



