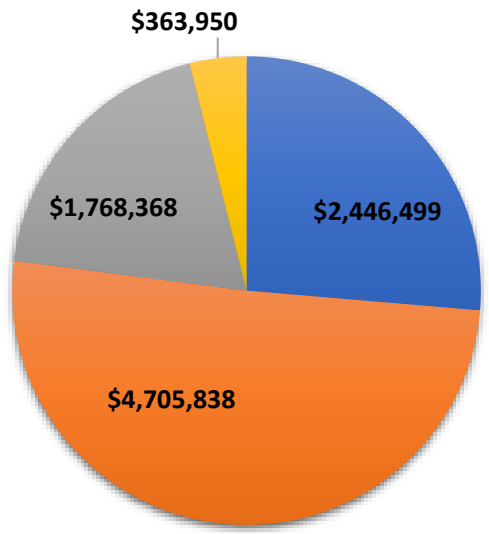


2012 / 2013 DPS Average Revenues

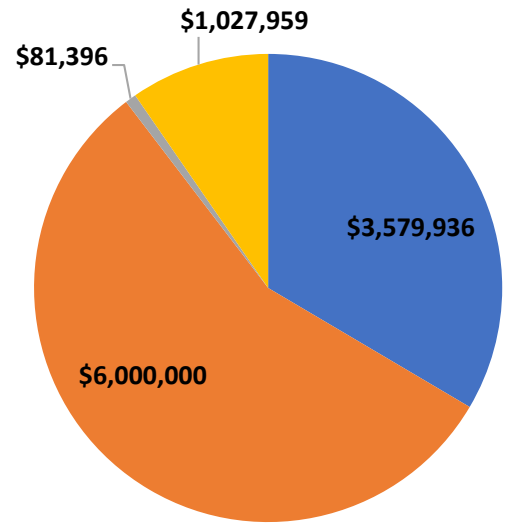
Total Average Revenue
\$9,284,655



-
 Current Mileage
 -
 General Fund
 -
 Transfer From Reserve
 -
 Other Revenue

2018 / 2019 DPS Average Revenues

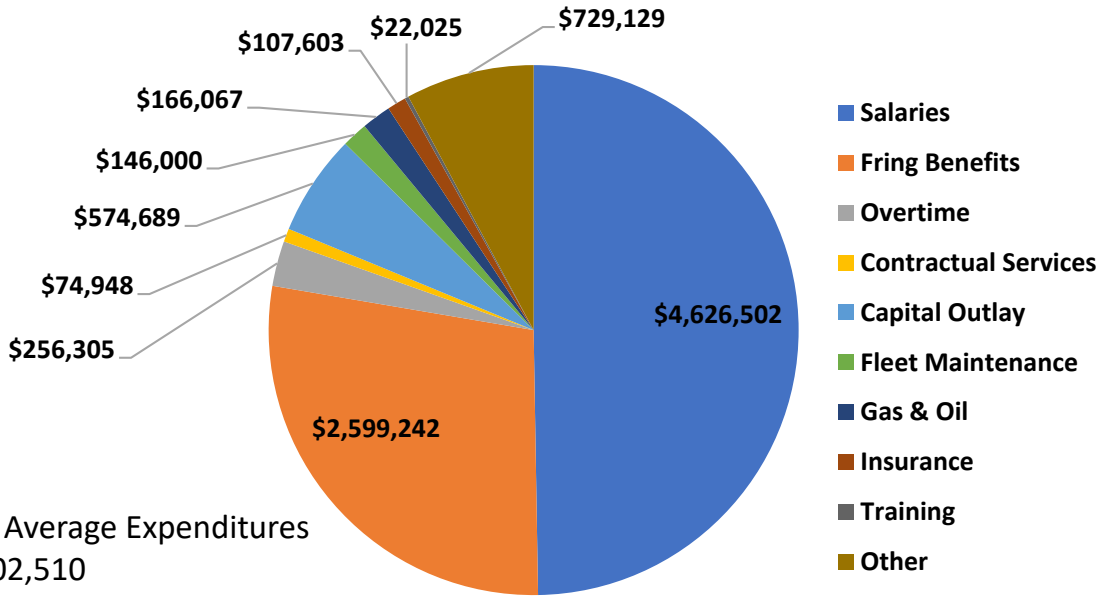
Total Average Revenue
\$10,689,291



-
 Current Millage
 -
 General Fund
 -
 Transfer From Reserve
 -
 Other Revenue

2012/2013 Total Average Expenditures

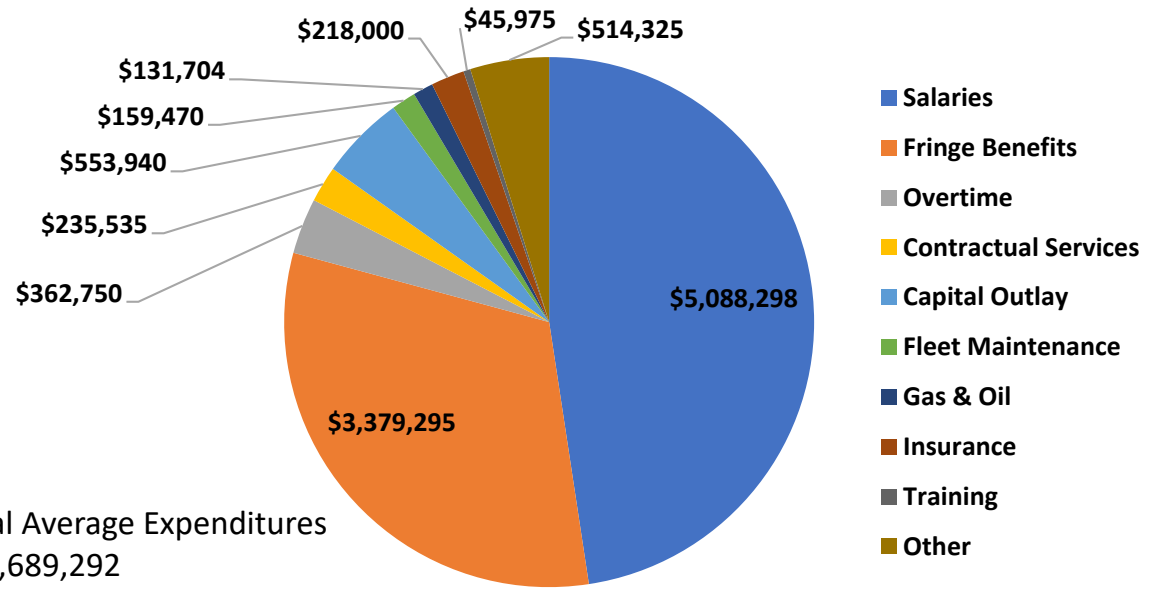
Total Average Expenditures
\$9,302,510



- Salaries
- Fring Benefits
- Overtime
- Contractual Services
- Capital Outlay
- Fleet Maintenance
- Gas & Oil
- Insurance
- Training
- Other

2018 / 2019 Total Average Expenditures

Total Average Expenditures
\$10,689,292



- Salaries
- Fring Benefits
- Overtime
- Contractual Services
- Capital Outlay
- Fleet Maintenance
- Gas & Oil
- Insurance
- Training
- Other